PIDS Business Meeting
2017 PAS Meeting, San Francisco, California
Pediatric Infectious Diseases Society

• **Vision Statement:** Freedom from infections for all children through excellent clinical care, research, education and advocacy.

• **Mission Statement:** To enhance the health of infants, children adolescents by promoting excellence in diagnosis, management and prevention of infectious diseases through clinical care, education, research and advocacy.
State of the Society

• Pillar 1: Value of ID to the Healthcare System
• Pillar 2: Recruitment of future ID pediatricians
• Pillar 3: Training and guidance for PID fellows
• Pillar 4: Research activities related to PID
• Pillar 5: Engagement of new and established PIDS members
• Pillar 6: Growth of the Pediatric Infectious Diseases Society Education and Research Foundation
• Pillar 7: Success of the Journal of Pediatric Infectious Diseases Society
State of the Society

• **Pillar 1: Value of ID to the Healthcare System**

Established Value of Pediatric Infectious Diseases Workgroup (WG)

• Value qualitative interviews study; manuscript is currently under review.

• Quantitative study of the impact of PID consultation on patient outcomes; currently in the data analysis phase.

• White paper to emphasize the value of PID; in the planning phase.

• Deliverables for disseminating to PIDS members; in process.
State of the Society

• **Pillar 2: Recruitment of future ID pediatricians**

  • Recruitment tools for utilization by PID programs.
    • Fellow Video Contest on “A Day in the Life of an ID Fellow”
    • Videos of PIDS members telling their stories
    • Message from the President - Membership Video
    • Updated career brochure

• Strategies with IDSA to enhance interest in ID as a specialty

• NIH R13 Conference Grant for residents & students to attend St. Jude/PIDS conferences
State of the Society

- **Pillar 3: Training and guidance for PID fellows**
  - Fellows’ Survival Guide, with templates for inquiring about job opportunities
  - Improved Fellows’ Day at IDWeek
  - Fellows Networking Happy Hour at IDWeek
  - Career Development sessions at St. Jude/PIDS conferences
  - ASP Basics Workshop at the ASP Conference
State of the Society

• Pillar 4: Research activities related to PID

• Fellowship/research award opportunities

• Research opportunities for PIDS Transplant Network

• Clinical observership exchange program with ANZPID
2016-2017 PIDS Board of Directors

**Officers**
Janet Gilsdorf, President
Paul Spearman, President Elect
David Kimberlin, Past President
Charles Woods, Secretary-Treasurer

**Board of Directors**
Buddy Creech
Chris Nyquist
Jennifer Read
Ravi Jhaveri
Grace Lee
Andi Shane
Bill Steinbach
Bonnie
Maldonado
Susan Coffin
2016 -2017 Committee Chairs/Liaisons

Marsha Anderson  Judy Guzman-Cottrill  Virginia Pierce
Sandy Arnold    Natasha Halasa    Jennifer Read
Edwin Asturias  Saul Hymes        Camille Sabella
Ritu Banerjee   David Hyun         Andi Shane
Kris Bryant     David Kimberlin   Greg Storch
Archie Chatterjee Angie Myers      Pranita Tamma
Susan Coffin    Trudy Murphy      John Williams
Buddy Creech    Jason Newland     Charles Woods
Roberta DeBiasi  Chris Nyquist      
Penny Dennehy   Michelle Ogle     
Jan Englund    Sean O’Leary       
Sandy Fowler    Sarah Parker        

PEDDENTS INFECTION
DISEASES SOCIETY
Pediatric Infectious Diseases Society
Secretary-Treasurer’s Report
May 2017

Charles R. Woods, MD, MS
University of Louisville
Income & Expenses

INCOME SOURCES

• Dues
• Contributions – Donations
• Meetings
  – PAS
  – PREP:ID (even number yrs)
  – St. Jude Conference Support
  – IDWeek
  – WSPID (odd number yrs)
• JPIDS (Oxford Univ Press)

• INVESTMENT FUND
• PIDS ENDOWMENT FUND

EXPENSES

• Staff salaries
• Governance
• Educational programs
• Committee Activities
• Other

In-Kind Support in multiple areas from IDSA
## Overall Operating Funds

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<tbody>
<tr>
<td><strong>Operating</strong></td>
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<tr>
<td>Income</td>
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<td>389065</td>
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<td><strong>Investment</strong></td>
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<tr>
<td>Income</td>
<td>74800</td>
<td>131132</td>
<td>50495</td>
<td>-9431</td>
<td>74613</td>
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<td>Expenses</td>
<td>2861</td>
<td>8578</td>
<td>9503</td>
<td>10530</td>
<td>10162</td>
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## Income: Dues, Donations & Meetings

### Dues

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<td>Dues</td>
<td>191,680</td>
<td>190,873</td>
<td>183,144</td>
<td>180,063</td>
<td>197,853</td>
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### Contributions

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<tbody>
<tr>
<td>Contributions</td>
<td>6,749</td>
<td>1,712</td>
<td>7,500</td>
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*All donations go to PIDS ERF since 2015*

### PAS

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<tr>
<td>PAS</td>
<td>49,291</td>
<td>54,196</td>
<td>52,597</td>
<td>50,987</td>
<td>59,316</td>
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### IDWeek

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<tr>
<td>IDWeek</td>
<td>50,446</td>
<td>77,000</td>
<td>84,700</td>
<td>100,056</td>
<td>153,342</td>
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## Income from JPIDS/OUP

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<tr>
<td>Income</td>
<td>39,215</td>
<td>55,655</td>
<td>65,600</td>
<td>109,603</td>
<td>58,595</td>
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<tr>
<td>Expenses</td>
<td>111,991</td>
<td>103,738</td>
<td>99,251</td>
<td>111,506</td>
<td>112,664</td>
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</table>

- We are not making money on JPIDS
- We are losing less than in the past
- We are investing in the future
- Our viability is not affected at this time
Investment Fund transfers to buffer for low cash flow balances were made in:

- 2013 = $50,000
- 2015 = $40,000
- 2016 = $40,000
Role of the Investment Fund

- Not technically an endowment
- Serves as operating expense buffer
  - Portion of capital gains used in 2013, 2014, 2016
- Can serve for special needs/projects
  - Judicious use
  - Executive Committee approval
- General guide re annual gains
  - CPI + 4% to 5%
  - Consider using up to 3% to 4% annually to buffer routine expenses and/or support new/critical projects
PIDSERF

• This is the Society’s Endowment Fund for support of Fellowship awards
• All donations to the Society go into this fund
• Checking account + invested funds
• Some donations go into checking and are simply dispersed out for fellowship awards
Fellowship Funding, 2012 - 2016

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<tr>
<td>St. Jude</td>
<td></td>
<td>75,000</td>
<td>75,000</td>
<td>75,000</td>
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<tr>
<td>Traditional*</td>
<td>50,000</td>
<td>70,000</td>
<td>95,000</td>
<td>25,000</td>
<td>130,000</td>
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No fellowship funds were received from St. Jude in 2012 or 2016

*Traditional includes support received from Plotkins/Sanofi, and other industries
## PIDS “End of Year” Net Worth

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<td><strong>OPERATIONS</strong></td>
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<tr>
<td>Operating Balance</td>
<td>108,435</td>
<td>91,486</td>
<td>63,145</td>
<td>66,676</td>
<td>119,614</td>
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<tr>
<td>Investment Fund Balance</td>
<td>957,930</td>
<td>1,031,912</td>
<td>1,074,271</td>
<td>1,015,731</td>
<td>1,043,919</td>
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<tr>
<td>Total</td>
<td>1,166,365</td>
<td>1,123,398</td>
<td>1,137,416</td>
<td>1,082,407</td>
<td>1,163,533</td>
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<tr>
<td><strong>ENDOWMENT</strong></td>
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<tr>
<td>PIDSERF Balance</td>
<td>1,436,400</td>
<td>1,620,421</td>
<td>1,690,616</td>
<td>1,659,400</td>
<td>1,771,394</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>2,602,715</td>
<td>2,743,819</td>
<td>2,828,032</td>
<td>2,741,807</td>
<td>2,934,927</td>
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</tbody>
</table>
PIDS “End of Year” Net Worth

Operations | PIDSERF | TOTAL


DOLLARS

0 | 500,000 | 1,000,000 | 1,500,000 | 2,000,000 | 2,500,000 | 3,000,000 | 3,500,000

2012 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000

2013 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000

2014 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000

2015 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000

2016 | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000
Snapshot of how far JPIDS has come:

- Significant growth in readership, online usage, and submitted manuscripts
- Indexed by MEDLINE/PubMed since 2015
- Collaborations with PID societies around the world
- Recognized by media outlets for cutting-edge research, including studies of alarming trends in antibiotic resistance
Theo Zaoutis, Editor-in-Chief

State of the Journal
Outgoing PIDS Board of Directors

Officers
David Kimberlin, Past President
Charles Woods, Secretary-Treasurer

Board of Directors
Buddy Creech
Newly Elected PIDS Board of Directors

**Officers - ’17-’19**
Kris Bryant, President Elect
Buddy Creech, Secretary-Treasurer

**Board of Directors - ‘17-’21**
Jason Newland
Deb Palazzi
Newly Elected Members of the Nominations and Awards Committee

Angela J.P. Campbell
Lara Danziger-Isakov
John Williams
2017-2019 Aims

• **Aim 1**: To Promote the Value of ID to the Healthcare System
• **Aim 2**: To Recruit and Train Top Talent into Pediatric ID Fellowship Programs, and to Support PID Fellows and Fellowship Programs.
• **Aim 3**: To Advance ID Science and Advocate for Support for Research in ID.
• **Aim 4**: To Engage PIDS Membership through Innovative Programs and Services
• **Aim 5**: To Advance Clinical Care in ID, Including Appropriate Antimicrobial Use and Childhood Vaccinations
• **Aim 6**: To Promote the Success of JPIDS
Upcoming Meetings

8th Annual International Pediatric Antimicrobial Stewardship Conference
June 1 - 2, 2017 | Eric P. Newman Education Center - Washington University School of Medicine

IDWeek, October 4-7
San Diego

Register Now!
PREP®:ID
PREP-ID A Comprehensive Update of Pediatric Infectious Diseases and Antimicrobial Therapy
July 27-30, 2017
Dallas, Texas
Questions?
Hope to see you at the **PIDS Annual Awards Program and Reception**
Immediately following the business meeting at the **InterContinental Hotel – Grand Ballrooms A&B**